



STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2015

Ended December 31 2015

PART-I

(Amt in Lacs except EPS and shareholding data)

Particulars	3 months ended 31.12.2015	Preceding 3 months ended on 30.09.2015	Corresponding 3 months ended on 31.12.2014	Year to date figures for the current period ended on 31.12.2015	Year to date figures for the previous year ended on 31.12.2014	Previous Accounting Year ended on 31-03- 2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income from operations						
(a) Net Sales /Income from operations (Net of Excies Duty)	38,630	51,207	68,005	159,761	1 79,282	254,627
(b) other operating income	667	66	110	794	946	1,020
Total income from operations (net)	39,297	51,274	68,115	160,554	180,227	255,647
2 Expenses						
(a)Changes in Inventories of finished goods, work in progress and stock in trade	(103)	256	212	3,198	10,309	8,124
(b) Cost of materials consumed	-	-	-	-	-	-
(c) Purchases of stock in trade	35,679	47,441	61,895	145,233	152,512	224,882
(d) Direct Expenses	364	119	1,314	1,520	4,587	6,901
(e) Employee Cost	536	482	500	1,496	1,459	1,931
(f) Depreciation and amortisation expense	570	574	800	1,716	2,382	3,254
(h) Selling & Distribution Expenses	85	121	98	349	561	930
(i) Operating and Other Expenses	450	380	593	1,236	1,713	1,990
Total expenses	37,580	49,373	65,412	154,749	173,523	248,012
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,717	1,900	2,702	5,806	6,705	7,637
4 Other income	131	119	185	291	284	824
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,848	2,019	2,887	6,097	6,989	8,461
6 Finance costs	1,233	1,093	1,100	3,474	3,106	4,012
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	614	926	1,787	2,622	3,883	4,448
8 Exceptional items	-	-	-	-	-	(66)
9 Profit / (Loss) from ordinary activities before Tax (7+8)	614	926	1,787	2,622	3,883	4,514
10 Tax expense	209	303	635	879	1,343	1,554
11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)	406	623	1,152	1,743	2,540	2,960
12 Extraordinary items (net of tax expense)	-	-	-	-	-	-
13 Net Profit / (Loss) for the period (11 - 12)	406	623	1,152	1,743	2,540	2,960
14 Share of profit / (loss) of associates*	-	-	-	-	-	-
15 Minority interest *	-	-	-	-	-	-
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15) *	406	623	1,152	1,743	2,540	2,960
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	858141910 (85814191 @ Rs.10 each Shares)	858141910 (85814191 @ Rs.10 each Shares)	858141910 (85814191 @Rs.10 each Shares)	858141910 (85814191 @Rs.10 each Shares)	858141910 (85814191 @Rs.10 each Shares)	858141910 (85814191 @Rs.10 each Shares)
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						13,531
19 i Earnings per share (before extraordinary items) (not annualised):						
(a) Basic	0.47	0.73	1.34	2.03	2.96	3.45
(b) Diluted	0.47	0.73	1.34	2.03	2.96	3.45
19 ii Earnings per share (after extraordinary items) (not annualised):						
(a) Basic	0.47	0.73	1.34	2.03	2.96	3.45
(b) Diluted	0.47	0.73	1.34	2.03	2.96	3.45

SEGMENT WISE RESULTS AS PER CLAUSE 33 OF THE LISTING REGULATIONS ARE AS FOLLOWS:

S.NO.	Particulars	3 months ended 31.12.2015	Preceding 3 months ended on 30.09.2015	Corresponding 3 months ended on 31.12.2014	Year to date figures for the current period ended on 31.12.2015	Year to date figures for the previous year ended on 31.12.2014	Previous Accounting Year ended on 31-03- 2015
		Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
I.	Segment Revenue						
	a) Telecommunications-Mobile Handset and Accessories	38,350	50,327	67,171	157,714	177,417	251,891
	b) Construction Business and Renting	947	947	944	2,840	2,810	3,756
	Total	39,297	51,274	68,115	160,554	180,227	255,647
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	39,297	51,274	68,115	160,554	180,227	255,647
II.	Segment Results						
	Profit before Interest & Tax						
	a) Telecommunications-Mobile Handset and Accessories	1,144	1,388	2,388	4,207	5,705	6,281
	b) Construction Business and Renting	573	512	315	1,598	1,000	1,355
	TOTAL	1,717	1,900	2,702	5,806	6,705	7,637
	Less:						
	(a) Interest	1,233	1,093	1,100	3,474	3,106	4,012
	(b) Other un-allocable expenditure net off un-allocable income	(131)	(119)	(185)	(291)	(284)	(890)
	Total Profit before Tax	614	926	1,787	2,622	3,883	4,514
III.	Capital employed (Segment Assets-Segment Liabilities)	Since Fixed Assets used in the Company's Business can not be specifically identified with any of the reportable segments as these are used interchangeably among segments, segmentwise disclosure on capital employed has not been furnished.					

Notes:-

- 1 The unaudited standalone financial results of the Company for the quarter ended on December 31, 2015 have been duly reviewed by Audit Committee and approved by the Board of Directors at their meeting held on February 13, 2016.
- 2 The Board in its meeting held on October 28, 2015 appointed Mr. Naresh Kumar Jain as Independent Director of the Company w.e.f. October 28, 2015
- 3 During the Quarter, the Company announced a Joint Venture with Wistron Corporation, Taiwan's leading Original Design Manufacturer (ODM) to set up manufacturing facilities for telecom products in India.
- 4 The segment wise revenue, results and capital employed have been prepared in accordance with the Accounting Standard-17 "Segment Reporting" as notified in the Companies (Accounting Standards) Rules 2006.
- 5 The basic and diluted earnings per share has been calculated in accordance with the Accounting Standard -20 "Earnings Per Share" as notified in the Companies (Accounting Standards) Rules, 2006.
- 6 The unaudited standalone financial results of the Company for the Quarter ended on December 31, 2015 are also available on website of the Company (www.optimus.com) and BSE Limited (www.bseindia.com).
- 7 Figures for previous period have been re-grouped, re-arranged and re-classified wherever necessary to make them comparable.
- 8 These are the Standalone financial results

**By order of the Board of Directors
For Optimus Infracom Limited**

Place: New Delhi
Date: February 13, 2016

Sd/-
Ravinder Zutshi
Managing Director