



# OPTIEMUS INFRACOM LIMITED

Reg. Office: K-20, IInd Floor, Lajpat Nagar-II, New Delhi-110024

## STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ON 30TH JUNE, 2013

### PART-I

(Amt in Lacs except EPS and shareholding data)

Particulars	QUARTER ENDED			YEAR TO DATE		YEAR ENDED
	3 months ended 30.06.2013	Preceding 3 months ended on 31.03.2013	Corresponding 3 months ended on 30.06.2012	Year to date figures for the current period ended on 30.06.2013	Year to date figures for the previous year ended on 30.06.2012	March 31, 2013
	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b> Income from operations						
(a) Net Sales /Income from operations (Net of Excies Duty)	98,794.59	86040.12	59,430.18	98,794.59	59,430.18	2,82,698.61
(b) other operating income	287.64	156.48	222.93	287.64	222.93	461.26
<b>Total income from operations (net)</b>	<b>99082.23</b>	<b>86196.60</b>	<b>59653.11</b>	<b>99082.23</b>	<b>59653.11</b>	<b>2,83,159.87</b>
<b>2</b> Expenses						
(a) Increase/decrease in stock in trade and work in progress	454.15	(3,377.40)	756.20	454.15	756.20	(2,665.27)
(b) Cost of materials consumed	-	-	-	-	-	-
(c) Purchases of traded goods	91,218.25	83403.06	54,411.87	91,218.25	54,411.87	2,65,014.71
(d) Direct Expenses	3,187.78	2766.72	1,793.91	3,187.78	1,793.91	8,900.41
(e) Employee Cost	441.57	478.23	340.10	441.57	340.10	1,667.49
(f) Depreciation and amortisation expense	125.76	156.93	156.07	125.76	156.07	636.52
(g) Legal & Professional Charges	61.91	186.42	133.52	61.91	133.52	443.03
(h) Selling & Distribution Expenses	392.10	353.67	227.65	392.10	227.65	824.59
(i) Operating and Other Expenses	271.67	355.93	233.49	271.67	233.49	1,031.13
<b>Total expenses</b>	<b>96153.18</b>	<b>84323.56</b>	<b>58052.81</b>	<b>96153.18</b>	<b>58052.81</b>	<b>2,75,852.62</b>
<b>3</b> Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	<b>2929.05</b>	<b>1873.04</b>	<b>1600.29</b>	<b>2929.05</b>	<b>1600.29</b>	<b>7,307.25</b>
<b>4</b> Other income	6.62	317.85	7.33	6.62	7.33	341.81
<b>5</b> Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	<b>2935.67</b>	<b>2190.89</b>	<b>1607.62</b>	<b>2935.67</b>	<b>1607.62</b>	<b>7649.06</b>
<b>6</b> Finance costs	737.49	815.83	670.89	737.49	670.89	2,866.56
<b>7</b> Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	<b>2198.18</b>	<b>1375.06</b>	<b>936.73</b>	<b>2198.18</b>	<b>936.73</b>	<b>4,782.50</b>
<b>8</b> Exceptional items	-	57.78	0	0	0	57.77
<b>9</b> Profit / (Loss) from ordinary activities before tax (7 + 8)	<b>2198.18</b>	<b>1317.28</b>	<b>936.73</b>	<b>2198.18</b>	<b>936.73</b>	<b>4,724.73</b>
<b>10</b> Tax expense	747.38	427.39	289.45	747.38	289.45	1,663.80
<b>11</b> Net Profit / (Loss) from ordinary activities after tax (9 - 10)	<b>1450.80</b>	<b>889.89</b>	<b>647.28</b>	<b>1450.80</b>	<b>647.28</b>	<b>3,060.93</b>
<b>12</b> Extraordinary items (net of tax expense)		-	-		-	-
<b>13</b> Net Profit / (Loss) for the period (11 - 12)	<b>1450.80</b>	<b>889.89</b>	<b>647.28</b>	<b>1450.80</b>	<b>647.28</b>	<b>3060.93</b>
<b>14</b> Share of profit / (loss) of associates*		-	-		-	-
<b>15</b> Minority interest *		-	-		-	-
<b>16</b> Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15) *	<b>1450.80</b>	<b>889.89</b>	<b>647.28</b>	<b>1450.80</b>	<b>647.28</b>	<b>3060.93</b>
<b>17</b> Paid-up equity share capital (Face Value of the Share shall be indicated)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)
<b>18</b> Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		-	-		-	5458.93
<b>19 i</b> Earnings per share (before extraordinary items) (not annualised):						
(a) Basic	1.69	1.04	0.75	1.69	0.75	3.57
(b) Diluted	1.69	1.04	0.75	1.69	0.75	3.57
<b>19 ii</b> Earnings per share (after extraordinary items) (not annualised):						
(a) Basic	1.69	1.04	0.75	1.69	0.75	3.57
(b) Diluted	1.69	1.04	0.75	1.69	0.75	3.57

## PART II

## A. SELECTED INFORMATION AS PER CLAUSE 41 OF THE LISTING AGREEMENT

	Particulars	3 months ended 30.06.2013	Preceding 3 months ended on 31.03.2013	Corresponding 3 months ended on 30.06.2012	Year to date figures for the current period ended on 30.06.2013	Year to date figures for the previous year ended on 30.06.2012	March 31, 2013
	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of Shares	21513650	21513650	21513650	21513650	21513650	21513650
	- Percentage of shareholding	25.07	25.07	25.07	25.07	25.07	25.07
2	Promoters and Promoter Group Shareholding**						
	a) Pledged/ Encumbered						
	- Number of shares	---	---	25744257	---	25744257	---
	- Percentage of shares (as a % of the total shareholding of promoters and	---	---	40.03	---	40.03	---
	- Percentage of shares (as a % of the total share capital of the company)	---	---	30	---	30	---
	b) Non- encumbered						
	- Number of shares	64300541	64300541	38556284	64300541	38556284	64300541
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100	100	59.97	100	59.97	100
	- Percentage of shares (as a % of the total share capital of the company)	74.93	74.93	44.93	74.93	44.93	74.93
B	<b>INVESTORS COMPLAINTS</b>					<b>3 months ended 30.06.2013</b>	
	Pending at the beginning of the quarter					0	
	Received during the quarter					3	
	Disposed of During the quarter					3	
	Remaining unresloved at the end of the					0	

## SEGMENT WISE RESULTS AS PER CLAUSE 41 OF THE LISTING AGREEMENT ARE AS FOLLOWS:

S.NO.	Particulars	3 months ended 30.06.2013	Preceding 3 months ended on 31.03.2013	Corresponding 3 months ended on 30.06.2012	Year to date figures for the current period ended on	Year to date figures for the previous year ended on	March 31, 2013
		Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
i.	<b>Segment Revenue</b>						
	a) Telecommunications-Mobile Handset	99,082.23	86196.60	59633.62	99,082.23	59,633.62	2,83,121.00
	b) Construction Business	0.00	0.00	19.49	-	19.49	36.00
	<b>Total</b>	<b>99082.23</b>	<b>86196.60</b>	<b>59653.11</b>	<b>99082.23</b>	<b>59653.11</b>	<b>283157.00</b>
	Less: Inter Segment Revenue	0.00	-	-	-	-	-
	<b>Net Sales/Income From Operations</b>	<b>99,082.23</b>	<b>86,196.60</b>	<b>59,653.11</b>	<b>99,082.23</b>	<b>59,653.11</b>	<b>2,83,157.00</b>
ii.	<b>Segment Results</b>						
	Profit before Interest & Tax						
	a) Telecommunications-Mobile Handset and Accessories	2,954.51	2087.29	1,674.65	2,954.51	1,674.65	7,491.00
	b) Construction Business	(25.46)	(57.33)	(74.36)	(25.46)	(74.36)	(184.00)
	<b>TOTAL</b>	<b>2929.05</b>	<b>2029.96</b>	<b>1600.29</b>	<b>2929.05</b>	<b>1600.29</b>	<b>7307.00</b>
	Less:						
	(a) Interest	737.49	815.83	670.89	737.49	670.89	2,867.00
	(b) Other un-allocable expenditure	-	57.78	-	-	-	58
	(b) Un-allocable Income	6.62	317.85	7.33	6.62	7.33	342.00
	<b>Total Profit before Tax</b>	<b>2,198.18</b>	<b>1,474.21</b>	<b>936.73</b>	<b>2,198.18</b>	<b>936.73</b>	<b>4,724.00</b>
iii.	<b>Capital employed (Segment Assets-Segment Liabilities)</b>	Since Fixed Assets used in the Company's Business can not be specifically identified with any of the reportable segments as these are used interchangeably among segments, segmentwise disclosure on capital employed has not been furnished.					

For Optiemus Infracom Limited

Ashok Gupta  
Managing DirectorDate:- 13.08.2013  
Place:- New Delhi