

OPTIEMUS INFRACOM LIMITED
 Reg. Office: K-20, IInd Floor, Lajpat Nagar Part - 2, New Delhi-110 024
 CIN: L64200DL1993PLC054086

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2015

PART-I		(Amt in Lacs except EPS and shareholding data)					
Particulars	3 months ended 30.06.2015	Preceding 3 months ended on 31.03.2015	Corresponding 3 months ended on 30.06.2014	Year to date figures for the current period ended on 30.06.2015	Year to date figures for the previous year ended on 30.06.2014	Previous Accounting Year ended on 31-03-2015	
	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited	
1	Income from operations						
	(a) Net Sales /Income from operations (Net of Excises Duty)	69,923	75,345	57,869	69,923	57,869	254,627
	(b) other operating income	60	75	497	60	497	1,020
	Total income from operations (net)	69,984	75,420	58,366	69,984	58,366	255,647
2	Expenses						
	(a) Increase/decrease in stock in trade and work in progress	3,045	(2,185)	9,005	3,045	9,005	8,124
	(b) Cost of materials consumed	-	-	-	-	-	-
	(c) Purchases of traded goods	62,113	72,370	43,606	62,113	43,606	224,882
	(d) Direct Expenses	1,037	2,314	1,861	1,037	1,861	6,901
	(e) Employee Cost	478	472	452	478	452	1,931
	(f) Depreciation and amortisation expense	572	872	788	572	788	3,254
	(g) Selling & Distribution Expenses	142	369	421	142	421	930
	(h) Operating and Other Expenses	406	277	454	406	454	1,990
	Total expenses	67,795	74,488	56,587	67,795	56,587	248,011
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	2,189	932	1,779	2,189	1,779	7,637
4	Other income	41	540	46	41	46	824
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	2,230	1,472	1,825	2,230	1,825	8,461
6	Finance costs	1,148	906	928	1,148	928	4,012
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1,082	566	897	1,082	897	4,448
8	Exceptional Items	-	(65)	-	-	-	(66)
9	Profit / (Loss) from ordinary activities after finance costs before Tax (7+8)	1,082	631	897	1,082	897	4,514
10	Tax expense	368	212	312	368	312	1,554
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	714	419	585	714	585	2,960
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	714	419	585	714	585	2,960
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 15) *	714	419	585	714	585	2,960
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)	858141910 (85814191 @ Rs. 10 each shares)
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	13,531
19 i	Earnings per share (before extraordinary items) (not annualised):						
	(a) Basic	0.83	0.49	0.65	0.83	0.65	3.45
	(b) Diluted	0.83	0.49	0.65	0.83	0.65	3.45
19 ii	Earnings per share (after extraordinary items) (not annualised):						
	(a) Basic	0.83	0.49	0.65	0.83	0.65	3.45
	(b) Diluted	0.83	0.49	0.65	0.83	0.65	3.45

PART II

A. SELECTED INFORMATION AS PER CLAUSE 41 OF THE LISTING AGREEMENT							
Sr. No.	Particulars	3 months ended 30.06.2015	Preceding 3 months ended on 31.03.2015	Corresponding 3 months ended on 30.06.2014	Year to date figures for the current period ended on 30.06.2015	Year to date figures for the previous year ended on 30.06.2014	Previous Accounting Year ended on 31-03-2015
PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	- Number of Shares	21,513,650	21,513,650	21,513,650	21,513,650	21,513,650	21,513,650
	- Percentage of shareholding	25.07	25.07	25.07	25.07	25.07	25.07
2	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	12,636,055	12,636,055	-	12,636,055	-	12,636,055
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	19.65	19.65	-	19.65	-	19.65
	- Percentage of shares (as a % of the total share capital of the company)	14.72	14.72	-	14.72	-	14.72
	b) Non- encumbered						
	- Number of shares	51,664,486	51,664,486	64,300,541	51,664,486	64,300,541	51,664,486
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	80.35	80.35	100.00	80.35	100.00	80.35
	- Percentage of shares (as a % of the total share capital of the company)	60.21	60.21	74.93	60.21	74.93	60.21

B	INVESTORS COMPLAINTS	For the Quarter ended on 30.06.2015
	Pending at the beginning of the year	-
	Received during the quarter	4
	Disposed of During the quarter	4
	Remaining unresolved at the end of the quarter	-

SEGMENT WISE RESULTS AS PER CLAUSE 41 OF THE LISTING AGREEMENT ARE AS FOLLOWS:

S.NO.	Particulars	3 months ended 30.06.2015	Preceding 3 months ended on 31.03.2015	Corresponding 3 months ended on 30.06.2014	Year to date figures for the current period ended on 30.06.2015	Year to date figures for the previous year ended on 30.06.2014	Previous Accounting Year ended on 31-03-2015
		Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
I.	Segment Revenue						
	a) Telecommunications-Mobile Handset and Accessories	69,038	74,474	57,433	69,038	57,433	251,891
	b) Construction Business and Renting	946	946	933	946	933	3,756
	Total	69,984	75,420	58,366	69,984	58,366	255,647
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income From Operations	69,984	75,420	58,366	69,984	58,366	255,647
II.	Segment Results						
	Profit before Interest & Tax						
	a) Telecommunications-Mobile Handset and Accessories	1,675	576	1,483	1,675	1,483	6,281
	b) Construction Business and Renting	514	356	296	514	296	1,355
	TOTAL	2,189	932	1,779	2,189	1,779	7,637
	Less:						
	(a) Interest	1,148	906	928	1,148	928	4,012
	(b) Other un-allocable expenditure net off un-allocable income	(41)	(606)	(46)	(41)	(46)	(890)
	Total Profit before Tax	1,082	631	897	1,082	897	4,514
III.	Capital employed (Segment Assets-Segment Liabilities)	Since Fixed Assets used in the Company's Business can not be specifically identified with any of the reportable segments as these are used interchangeably among segments, segmentwise disclosure on capital employed has not been furnished.					

Notes:-

- The unaudited standalone financial results of the Company for the quarter ended on June 30, 2015 have been duly reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 13th August, 2015.
- The CRISIL has reaffirmed Credit Rating of the Company as A- (Stable).
- The segment wise revenue, results and capital employed have been prepared in accordance with the Accounting Standard-17 "Segment Reporting" as notified in the Companies (Accounting Standards) Rules 2006.
- The basic and diluted earnings per share has been calculated in accordance with the Accounting Standard -20 "Earnings Per Share" as notified in the Companies (Accounting Standards) Rules, 2006.
- The unaudited standalone financial results of the Company for the Quarter ended on June 30, 2015 are also available on website of the Company (www.optimus.com) and BSE Limited (www.bseindia.com).
- Figures for previous period have been re-grouped, re-arranged and re-classified wherever necessary to make them comparable.
- These are the Standalone financial results

By order of the Board of Directors
For Optimus Infracom Limited

Place: New Delhi
Date: August 13, 2015

Sd/-
Ashok Gupta
Managing Director